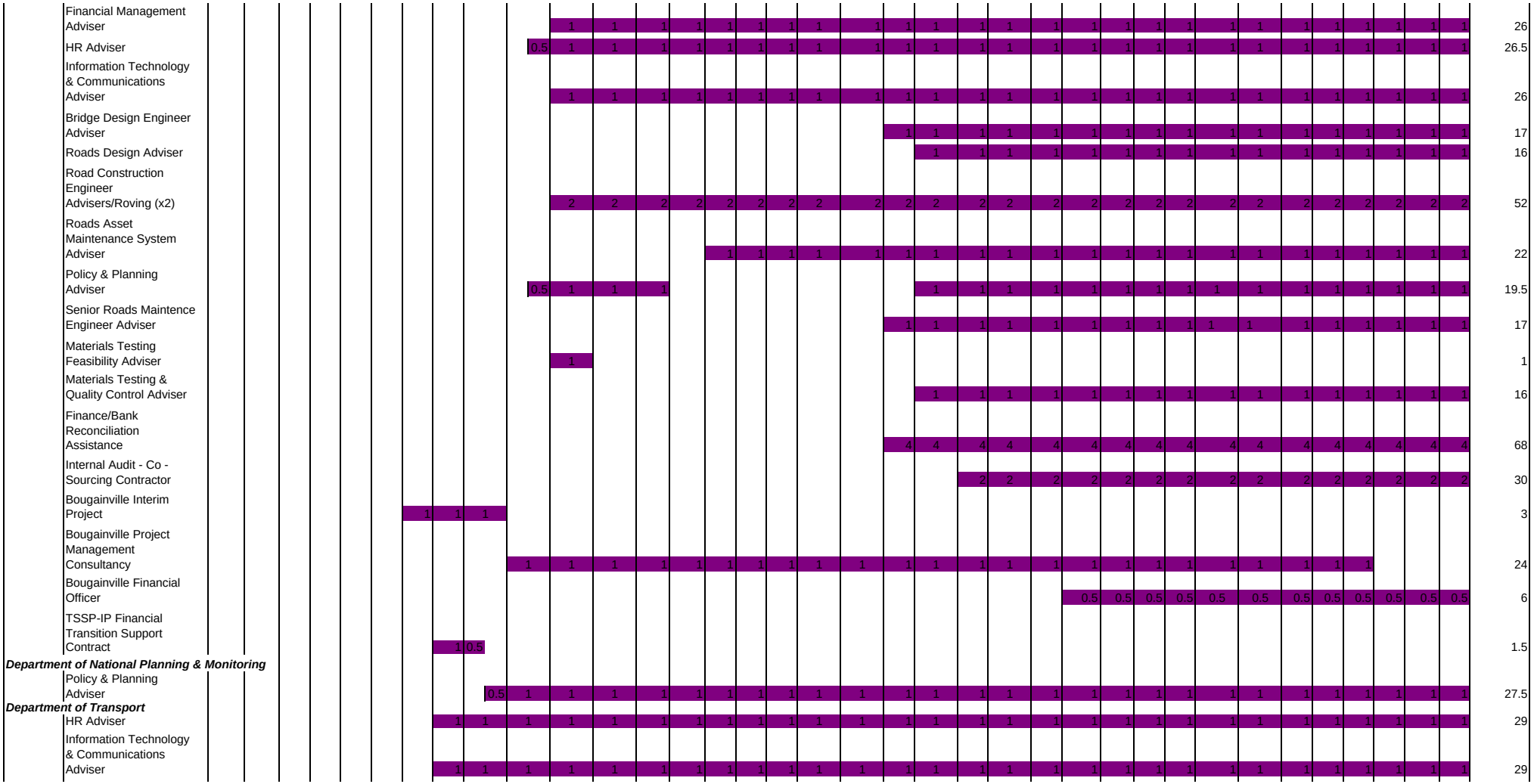
TSSP Personnel Input Schedule Annex 7

Serial	Position	Period																																									
		2007						2008												2009												2010												
		1 July	2 Aug	3 Sep	4 Oct	5 Nov	6 Dec	7 Jan	8 Feb	9 Mar	10 Apr	11 May	12 Jun	13 July	14 Aug	15 Sep	16 Oct	17 Nov	18 Dec	19 Jan	20 Feb	21 Mar	22 Apr	23 May	24 Jun	25 July	26 Aug	27 Sep	28 Oct	29 Nov	30 Dec	31 Jan	32 Feb	33 Mar	34 Apr	35 May	36 Jun	Total Person Months
Key Personnel																																										
	Program Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	36
	Assistant Program Manager																						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
	Public Sector Management Specialist	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1			1	1	1	1			1	1	1	1	1						30
	Financial Management Specialist	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	36
	Road Maintenance Management Specialist			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	34
	Aviation Sub-Sector Specialist			1	1	1				1				1	1	1						1				1	1						1	1								12
	Marine Sub-Sector Specialist			1	1	1																																				3
	Monitoring & Evaluation Specialist			1	1	1			1	1	1		1	1	1		1	1	1		1	1	1	0.5			1	1	1	1.0	0.5		1	1	1	1						24
	Risk Management Specialist			1	1																		1																				3
	Environment Specialist						1																																				1
	Gender, HIV/AIDS Specialist								1	1																																	2
	Gender Consultant																1	1				1	1					1	1					1	1								8
	HIV/AIDS Consultant																							1	1		1	1									1	1					6
Support Staff																																										
	Office Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	36
	Finance Manager														1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
	Assistant Finance Manager/Deputy Office Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	36
	Administrative Assistants (x3)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	108
	Drivers (x3)	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	105
Department of Works																																										
	Financial Control Specialist						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31
	Financial Officers (x2)																			2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	34
	Benchmark Study (Households)												1	1	1														1	1													5
	Contracts Administration Adviser											0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25.5


Financial Management Adviser 26
HR Adviser 26.5
Information Technology & Communications Adviser 26
Bridge Design Engineer Adviser 17
Roads Design Adviser 16
Road Construction Engineer Advisers/Roving (x2) 52
Roads Asset Maintenance System Adviser 22
Policy & Planning Adviser 19.5
Senior Roads Maintence Engineer Adviser 17
Materials Testing Feasibility Adviser 1
Materials Testing & Quality Control Adviser 16
Finance/Bank Reconciliation Assistance 68
Internal Audit - Co - Sourcing Contractor 30
Bougainville Interim Project 3
Bougainville Project Management Consultancy 24
Bougainville Financial Officer 6
TSSP-IP Financial Transition Support Contract 1.5
Department of National Planning & Monitoring
Policy & Planning Adviser 27.5
Department of Transport
HR Adviser 29
Information Technology & Communications Adviser 29

	Strategic Management Adviser								1	1	1	1	1													1	1	1	1	1	1	1	1	1	1	1	1	17
	Policy Development Adviser								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	29
	Legal Adviser											1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26
	Financial Management Adviser										0.5	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22.5
	Provincial Policy & Planning Adviser											1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26
	DataBase Consultant																1	1	0.5			0.5																3
Civil Aviation Authority																																						
	HR/Organisation Change Adviser												0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	24.5
	Financial Management Adviser												1	1				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
	Information Technology & Communications Adviser														1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
	Aviation Audit & Safety Adviser												1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
PNG Air Services Limited																																						
	Project Management Adviser - ISS																				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
In-Line Position																																						
	Project Manager, Airport Certification - ASR																		1	1	1	1	1	1	1	1	1	1	1	1								12
	General Manager (Projects)		1	1	1	1	1	1	1	1	1	1	1	1	1	1																						14
	Project Manager (Certification & Maintenance) Airports Group							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30
PNG Ports																																						
	Lae Port Operations Adviser													1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	24
	Port Engineer Adviser																					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16
	Financial Management Adviser												0.5	1	1	1					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	20.5
	HR Adviser												1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
	Strategic Management & Business Development Adviser																	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	20
	IT Consultancy																				1	0.5																1.5
	Strategic Port Review & Development Plan Consultancy																				1	0.5																1.5
National Maritime Safety Authority																																						
	Maritime Safety Adviser											1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26

Legend	Description
(yellow)	Not yet approved
(dark blue)	TSSP Personnel
(purple)	TA/Contract Services
(cyan)	In-Line Positions

This Schedules is prepared for costing and other purposes. It identifies the proposed and complete staffing profile for TSSP as at December 2008.