

Summary of BCTR Project Expenditure 2008

	December-08	December-08	Previously Paid	TOTAL CLAIM
	KINA	AUD \$	AUD \$	AUD \$
1	Periodic Maintenance Works			
Buka-Lontis	K142,240.50	\$83,921.90	\$621,761.07	\$705,682.97
Buka West Coast	K0.00	\$0.00	\$204,266.97	\$204,266.97
laun-Kokopau	K179,043.00	\$105,635.37	\$1,231,996.27	\$1,337,631.64
Wakunai-Sivavi	K0.00	\$0.00	\$245,821.88	\$245,821.88
Arakawau-Wakunai	K152,053.50	\$89,711.57	\$300,699.25	\$390,410.82
Buin-Sovele	K342,474.69	\$202,060.07	\$898,127.82	\$1,100,187.88
Morgan-Jaba	K123,209.43	\$72,693.56	\$757,731.33	\$830,424.89
Total Periodic Maintenance Works	K939,021.12	\$554,022.46	\$4,260,404.58	\$4,814,427.04
2	Routine Maintenance Works			
Unsealed Road maintenance				
Buka-Lontis	K0.00	\$0.00	\$0.00	\$0.00
Buka Ring Road	K0.00	\$0.00	\$0.00	\$0.00
Siara-Kunua	K0.00	\$0.00	\$0.00	\$0.00
laun-Kokopau	K0.00	\$0.00	\$139,490.10	\$139,490.10
Arakawau-Sivavi	K0.00	\$0.00	\$219,119.91	\$219,119.91
Aropa-Buin	K0.00	\$0.00	\$10,911.60	\$10,911.60
Buin-Sovele	K0.00	\$0.00	\$0.00	\$0.00
Sub-total Unsealed maintenance	K0.00	\$0.00	\$369,521.61	\$369,521.61
Sealed Road Maintenance				
Buka Town Road	K0.00	\$0.00	\$0.00	\$0.00
Sivavi-laun	K0.00	\$0.00	\$0.00	\$0.00
Arakawau-Arawa	K81,684.24	\$48,193.70	\$197,487.70	\$245,681.40
Arawa-Aropa	K0.00	\$0.00	\$174,452.62	\$174,452.62
Panguna	K0.00	\$0.00	\$79,466.00	\$79,466.00
Sovele-Jaba River	K0.00	\$0.00	\$0.00	\$0.00
Sub-total Sealed maintenance	K81,684.24	\$48,193.70	\$451,406.32	\$499,600.02
Total Routine Maintenance Works	K81,684.24	\$48,193.70	\$820,927.92	\$869,121.62
3	Specific Maintenance Works			
Buka PMV Layby areas	K29,724.43	\$17,537.41	\$56,771.60	\$74,309.01
Total Specific Maintenance Works	K29,724.43	\$17,537.41	\$56,771.60	\$74,309.01
4	Emergency Works			
Arakawau-Kokopau	K0.00	\$0.00	\$147,314.90	\$147,314.90
Siara-Kunua	K0.00	\$0.00	\$0.00	\$0.00
Buka East Coast Road	K0.00	\$0.00	\$82,000.98	\$82,000.98
Buin-Sovele	K0.00	\$0.00	\$124,417.95	\$124,417.95
Total Emergency Works	K0.00	\$0.00	\$353,733.83	\$353,733.83
5	Plant and Materials			
Premix	K0.00	\$0.00	\$99,864.63	\$99,864.63
Cement	K0.00	\$0.00	\$1,180.00	\$1,180.00
Culverts, gabions, renos	K0.00	\$0.00	\$164,292.33	\$164,292.33
Small equipment	K0.00	\$0.00	\$16,254.38	\$16,254.38
Bailey Bridge components	K0.00	\$0.00	\$825.38	\$825.38
Freight	K0.00	\$0.00	\$0.00	\$0.00
Total Plant and Materials	K0.00	\$0.00	\$282,416.72	\$282,416.72
6	Community Agreements			
Community Agreements all areas	K376,701.71	\$222,254.01	\$1,342,950.99	\$1,565,205.00
Total Community Agreements	K376,701.71	\$222,254.01	\$1,342,950.99	\$1,565,205.00
7	Indirect Maintenance Expenditure			
TAIP Expenditure (Jan-Mar 2008)			\$38,063.68	\$38,063.68
Crushing and Screening Plant				
Consumerables paid in AUD	K0.00	\$0.00	\$0.00	\$0.00
Consumerables paid in Kina	K6,300.00	\$3,717.00	\$4,720.48	\$8,437.48
Sub-total	K6,300.00	\$3,717.00	\$4,720.48	\$8,437.48
Domestic supervision	K25,832.35	\$15,241.09	\$52,771.70	\$68,012.79
Other Costs	K800.00	\$472.00	\$21,849.38	\$22,321.38
Total Indirect Maintenance Costs	K32,932.35	\$19,430.09	\$79,341.56	\$98,771.64
TOTAL EXPENDITURE	K1,460,063.85	\$861,437.67	\$7,234,610.87	\$8,096,048.55