

Summary of NRBMP Originated DoW Asset Maintenance Expenditure 2008							
Province	Contract Description	Kms	Contract Value (PGK)	Amount Paid under TSSP For the Year 2008		Balance to Pay (PGK)	Cost per Km (PGK)
				Total Payments (PGK)	% of Contract		
Milne Bay	Magi Hwy, Regravel and Seal Pini Range	11.10	3,011,601	-	0%	237,207	273,782
Milne Bay	Magi Hwy Pavement Repairs Alotau to Gurney		59,378	-	0%	16,743	
<b>Milne Bay</b>			<b>3,070,979</b>	<b>-</b>	<b>0%</b>	<b>253,950</b>	<b>273,782</b>
East Sepik	Pagwi Road, Construct and Upgrade Seal Ch 28.5 - 46.5		9,198,795	354,079	4%	-	
<b>East Sepik</b>			<b>9,198,795</b>	<b>354,079</b>	<b>4%</b>	<b>-</b>	
East New Britain	Regravelling and Sealing of New Britain Hwy Malabungu H/S to Gaulim	8.40	1,969,978	-	0%	-	234,521
<b>East New Britain</b>			<b>1,969,978</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>234,521</b>
<b>TOTAL</b>			<b>14,239,752</b>	<b>354,079</b>	<b>2%</b>	<b>253,950</b>	

- Notes: 1. Excludes NRBMP work funded by GoPNG  
2. Breakdown of expenditure by administering program

Approved NRBMP workplan (with variations)	K14,239,751.77
Less completed under NRBMP	8,943,998.75
<b>Balance taken over by TSSP-IP</b>	<b>5,295,753.02</b>
Less completed under TSSP-IP	4,687,723.84
<b>Balance taken over by TSSP</b>	<b>608,029.18</b>
Less completed during 2008	354,079.00
<b>Balance to be completed</b>	<b>K 253,950.18</b>