

Summary of TSSP-IP Originated DoW Asset Maintenance Expenditure 2008							
Province	Contract Description	Kms	Contract Value (PGK)	Amount Paid under TSSP For the Year 2008		Balance to Pay (PGK)	Cost Per Km (PGK)
				Total Payments (PGK)	% of Contract		
Milne Bay	Magi Hwy, Upgrade to Seal Nauara Br to Gumini Br Ch 28450 - 38,506	10.00	3,996,723	975,760	24%	415,776	399,672
Milne Bay	East Cape Rd - Regravelling Gadudu to East Cape	14.70	4,522,176	2,459,999	54%	971,519	307,631
Milne Bay	Install Culvert, Head and Wing Walls		58,354	-	0%	57,889	
Milne Bay	Yeluyelu Coastal Protection Works		45,882	39,566	87%	-	
Milne Bay	Ealasiagado Coastal Protection Works		52,208	43,273	84%	-	
Milne Bay	Bubuleta Section 4 Coastal Protection Works		78,187	65,144	83%	-	
Milne Bay	Bubuleta Section 2 Coastal Protection Works		84,909	63,536	75%	-	
Milne Bay			8,838,439	3,647,278	41%	1,445,186	344,895
Madang	Coastal Hwy Pavement Repair and Reseal Pukpuk Br to Kumil Br	49.00	5,469,698	967,369	18%	-	111,626
Madang	Ramu Hwy - Upgrade to Seal Tapo Crossing to Naru Br	10.00	8,731,443	5,393,409	62%	3,229,617	873,144
Madang		59.00	14,201,141	6,360,778	45%	3,229,617	240,697
East Sepik	Coastal Hwy/Sepik Hwy, Repair of major landslips	85.00	9,519,946	4,166,325	44%	964,100	111,999
East Sepik	Sepik Hwy Pavement Repair plus Upgrade to Seal	20.00	2,646,236	529,993	20%	223,104	132,312
East Sepik		105.0	12,166,182	4,696,318	39%	1,187,204	115,868
Sandaun	Coastal Hwy Upgrade to Seal Sawmill Jn to Pasir Jn	6.00	5,220,098	2,547,708	49%	45	870,016
Sandaun	Supply of Metal Paint		2,988	-	0%	2,988	

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Sandaun	Supply of Guardrails		52,513	-	0%	52,514	
Sandaun	Supply of Road Signs		19,156	-	0%	19,156	
Sandaun	Vanimo to Wutung Installation of Road Furniture		52,521	-	0%	52,521	
Sandaun	Coastal Hwy, River Training & Bank Protection Works at Dalung (Yako) Culvert		92,312	-	0%	92,312	
Sandaun		6.00	5,439,588	2,547,708	47%	219,536	870,016
West New Britain	New Britain Hwy Pavement Repair and Reseal Aum Bdg to Pisi Bdg	12.00	2,938,889	1,352,521	46%	50,628	244,907
West New Britain		12.00	2,938,889	1,352,521	46%	50,628	244,907
East New Britain	North Coast Rd Pavement Repair and Reseal Pakanairir to Tomatana	15.00	7,226,542	3,104,430	43%	173,149	481,769
East New Britain		15.00	7,226,542	3,104,430	43%	173,149	481,769
New Ireland	Boluminski Hwy Prepare Pavement and Seal. Stage 1. GoPNG	45.00	12,396,337	240,455	2%	311,440	275,474
New Ireland	Hiruan Bridge, Timber Deck Replacement with Steel		64,680	-	0%	1,940	
New Ireland	Hiruan Bridge, Timber Deck Replacement with Steel		61,600	-	0%	6,160	
New Ireland		45.00	12,522,617	240,455	2%	319,541	275,474
Central	Magi Hwy Pavement Repair and Reseal Kemp Welch Br to Matairuka	16.00	4,497,717	104,199	2%	-	281,107
Central	Sogeri Rd Pavement Repair and Reseal Marianville Jn to Sogeri High School	23.00	9,524,472	142,249	1%	33,808	414,107
Central		39.00	14,022,189	246,448	2%	33,808	359,543

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Morobe	Highlands Hwy, Pavement Repairs Wau/Bulolo Rd,	29.00	9,380,577	250,973	3%	478,655	323,468
Morobe		29.00	9,380,577	250,973	3%	478,655	323,468
Boroko	PMC 1: Central, Morobe, Milne Bay	N/A	2,424,313	1,366,734	56%	211,584	
Boroko	PMC 2: East New Britain, West New Britain and New Ireland	N/A	3,239,236	1,260,988	39%	-	
Boroko	PMC 3: Madang, East Sepik and Sandaun	N/A	3,096,577	1,199,150	39%	-	
Boroko	FMS Upgrade Project		935,212	892,864	95%	42,347	
Boroko			9,695,338	4,719,736	49%	253,932	
TOTAL			96,431,502	27,166,643	28%	7,391,258	