

Summary of DoW Asset Maintenance Performance Grant Expenditure 2008							
Province	Contract Description	Kms	Contract Value (PGK)	Amount paid under TSSP For the Year 2008		Balance to Pay (PGK)	Cost Per Km (PGK)
				(PGK)	% of Contract		
Milne Bay	East Cape Road f regravelling and Sealing	15.70	8,752,918	3,801,692	43%	4,951,226	557,511
Milne Bay		15.70	8,752,918	3,801,692	43%	4,951,226	557,511
Sandaun	The Sepik Highway - Regravelling Mai to Milak	12.00	7,495,053	4,171,215	56%	3,323,837	624,588
Sandaun	The Sepik Highway - Regravelling Milak to Asin	12.00	6,243,303	2,627,683	42%	3,615,620	570,275
Sandaun	The Costal Highway - Regravelling Davi to Mussu	6.00	6,638,219	3,324,265	50%	3,313,955	1,106,370
Sandaun		30.00	20,376,575	10,123,163	50%	10,253,412	679,223
New Ireland	Boluminski Highway - regravelling and Sealing Kimadam to Daloma	13.00	6,156,807	5,229,407	85%	927,400	473,601
New Ireland	Boluminski Highway - Regravelling and Sealing Daloma to Penamun	18.00	7,175,503	5,891,003	82%	1,284,500	398,639
New Ireland		31.00	13,332,310	11,120,410	83%	2,211,900	430,075
Central	Hiritano Highway - Upgrade to Seal - Agevairu to Akerama	11.50	5,952,675	5,863,385	99%	89,290	517,624
Central	Hiritano Highway - Upgrade to Seal - Akerama to Aropokina	15.50	8,733,108	8,602,111	98%	130,997	563,426
Central	Coastal Highway - Upgrade to Seal - Matairuka to Alepa Turn Off	16.00	9,649,951	5,995,124	62%	3,654,828	603,122
Central		43.00	24,335,734	20,460,620	84%	3,875,115	565,947
Boroko	Performance Grant Over heads		1,000,000	500,000	50%	500,000	N/A
Boroko			1,000,000	500,000	50%	500,000	N/A
TOTAL		119.7	67,797,537	46,005,885	68%	21,791,653	