

Summary of TSSP Originated Dow Asset Maintenance Expenditure 2008							
Province	Contract Description	Kms	Contract Value (PGK)	Amount Paid under TSSP For the Year 2008		Balance to Pay (PGK)	Cost per Km (PGK)
				Total Payments (PGK)	% of Contract		
Milne Bay	Magi Highway Minor Eorks including: Vegetation control, open drain clearing, culvert clearing	95	625,000	64,351	10%	560,649	6,579
Milne Bay		95	625,000	64,351	10%	560,649	6,579
Madang	Coastal Highway Minor Works including: Open drain maintenance, culvert clearing, river training, pothole patching, culvert repair	798	900,000	746,450	83%	153,549	1,129
Madang	Ramu Highway Minor Works including: Vegetation Control, grading, pothole repair	255	900,000	742,267	82%	157,733	3,529
Madang		1053	1,800,000	1,488,717	83%	311,283	1,709
East Sepik	Sepik Highway Minor Works including Vegetation Control	193	751,626	68,037	9%	683,588	3,894
East Sepik		193	751,626	68,037	9%	683,588	3,894
Sandaun	Coastal Highway Minor works including: Drainage works and bridge rehabilitation	6	776,991	33,550	4%	743,441	129,499
Sandaun		6	776,991	33,550	4%	743,441	129,499
East New Britain	New Britain Highway – Minor Works including: Vegetation control, culvert maintenance, pothole repair, edge repair, grading	30	180,000	175,253	97%	4,746	6,000
East New Britain		30	180,000	175,253	97%	4,746	6,000
Boroko	PMC2: East New Britain, West New Britain and New Ireland	N/A	4,884,000	1,118,029	23%	3,765,970	N/A
Boroko	PMC3: Madang, East Sepik and Sandaun	N/A	5,385,600	1,362,812	25%	4,022,788	N/A
Boroko		N/A	10,269,600	2,480,841	24%	7,788,759	N/A
TOTAL		1,377	14,403,217	4,310,749		10,092,468	