

Transport Sector Outcomes - Program Logic November 2009					
Socio Outcome	Communities accessing national roads and transport facilities have improved social and economic conditions;				
Sector Goal	To ensure improved governance and performance in GoPNG's delivery of transport infrastructure services through effective use of resources				
Longer Term outcomes					
6 - 15 years	Public Sector Reform Strategy objectives are achieved - Improved public sector management	MTDS/ Development Strategic Plan Objectives achieved		Social and economic outcomes are improving for communities with access to maintained transport infrastructure. Access to HIV testing, treatment, care and support reliable. Women, men, boys and girls have access to safe PNG transport systems and routes	Female and male transport sector agency employees, contractors and infrastructure maintenance staff are practicing appropriate HIV and AIDS and gender equity & equality behaviours (supported by line agency systems and practices).
Intermediate outcomes 3 – 10 years					
Sector change	TSCMIC provides robust and effective sector oversight (including performance of agencies) and advocacy.	Central agencies comprehend the needs of the transport sector; the transport sector is being allocated an increasing proportion of the national (recurrent and development) budget		Asset maintenance prioritisation is robust is coordinated and implemented across the sector.	The transport sector is complying with relevant environmental legislation and implementing environmental management plans for asset maintenance, with the intention of minimising negative environmental impacts.
Aggregate, Institutional & Policy change	<p>Line agencies are delivering GoPNG (MTDS and 2050 Vision) and sector wide policy (NTDP/NTS) outcomes</p> <p>Transport sector line agencies have sustainable capacity to implement PNG policy using PNG systems and procedures</p> <p>Line agencies have policies and implement systems and processes that support good governance, efficient management and timely financial reporting.</p> <p>Line agency policy development and strategic, corporate and budget planning is better aligned.</p> <p>Corporate plans used as primary management documents to provide strategic guidance and promote change</p> <p>Line agencies have a clear understanding of their roles and responsibilities and are working towards a sector wide approach.</p>	<p>Strengthened linkages and cross fertilization between line agencies and central agencies so that programs are increasingly promoted and understood by central agencies for implementation by line agencies</p> <p>Line agencies better inform central agencies; hence central agencies are actively supporting the sector</p> <p>Donor and program harmonisation provides consistency of approach for central agencies</p> <p>Line agencies are submitting timely quarterly reports to DoT and central agencies</p>	<p>Provincial infrastructure is being maintained</p> <p>Provincial transport plans are being implemented</p> <p>Provinces have achievable plans and realistic budgets for transport services.</p> <p>Provincial plans include and prioritise transport services.</p> <p>Provincial transport Policy and planning tools are developed</p>	<p>Access is maintained and reliable:</p> <ul style="list-style-type: none"> 100% of the 16 NTDP Priority National Roads in 'good' condition by 2015 Port Moresby and Lae seaports have ship turnaround times of 2 days by 2015 22 national airports certified to international standards by 2015 Missing links prioritised and feasibility studies commenced <p>Prioritised asset maintenance is completed as scheduled in workplans, on time and according to agreed budgets.</p> <p>Agency asset maintenance workplans based on a whole of life approach to asset management and prioritisation frameworks, developed and implemented annually and delivering NTDP and MTDS outcomes.</p>	Gender, HIV/AIDS and Environment matters are integrated into sector and line agency strategies policies and plans
People Change	Refer to Capacity Building Outcomes				
Immediate Outcomes	Legal drafting plan	Development Budget coordinated across the sector		Partnerships for Development resources allocated and expended against agreed priorities and meeting annual targets.	Gender and HIV/AIDS awareness is raised
Outputs	Refer to Capacity Building Outcomes				
Activities					
Inputs	Advisers TATA Funding Facility	Advisers	Sub National Program incorporates transport adviser?	Advisers Asset maintenance funding facility	Specialist support
Foundational	Review of Transport Sector legislation NTDP/NTS PSRS	Long Term Strategy – 2050 Vision MTDS/ Development Strategic Plan DNPM Strategic Plan Medium Term Fiscal Strategy	Provincial planning processes	NTS/ NTDP/MTTP TIPS GoPNG – GoA Partnership for Development	National Policies MTDS Environmentally Sustainable Economic Growth Policy
Component	1. Line agency public sector reform and governance	2. Strengthen central agency capacity	3. Provincial Transport Services	4. Prioritised Transport Asset Maintenance	Cross Cutting Policies